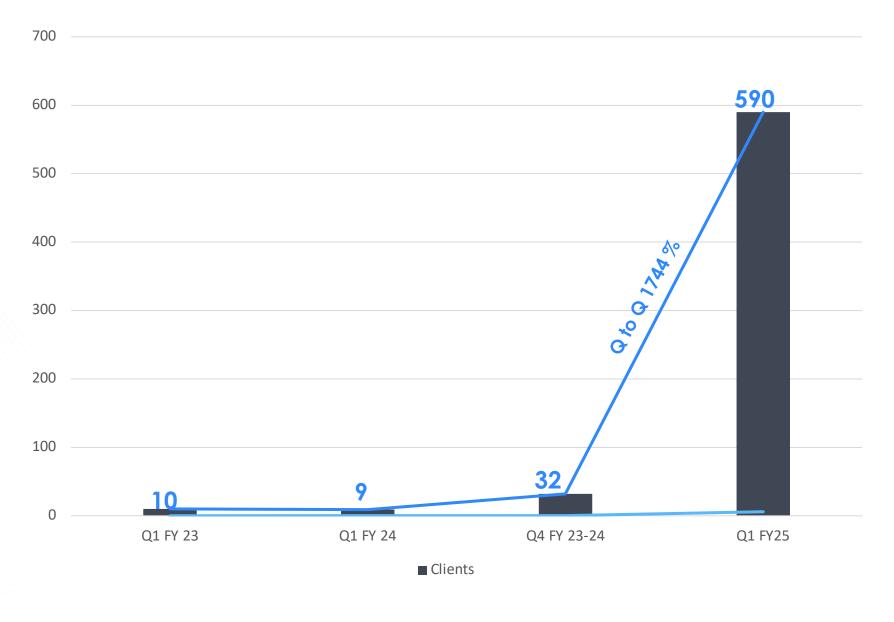
Amount in INR Million

| Particulars | Quarter ended 30th June 2024 |
|---|---------------------------------|
| Income | |
| Revenue from operations | 48.64 |
| Other Income | 2.78 |
| I. Total Revenue | 51.42 |
| Expense | |
| Employee benefit | 20.18 |
| Finance Cost | 1.66 |
| Depreciation And Amortization Expense | 1.49 |
| Other Expenses | 4.18 |
| II. Total expense | 27.50 |
| III. Profit before exceptional and extraordinary items and tax (III - IV) | 23.92 |
| IV. Exceptional Items | 0.00 |
| V. Profit before extraordinary items and tax (V-VI) | 23.92 |
| VI. Extraordinary Items | 0.00 |
| VII. Profit before tax (VII - VIII) | 23.92 |
| VIII. Tax Expense | 0.70 |
| 1. Current tax | 0.70 |
| 2. Deferred tax | 0.00 |
| IX. Profit (Loss) for the period from continuing operations (IX - X) | 23.22 |
| X. Profit (Loss) from discontinuing operations | 0.00 |
| XI. Tax expense of discontinuing operations | 0.00 |
| XII. Profit (Loss) from Discontinuing operations (after tax) (XII - XIII) | 0.00 |
| XIII. Profit (Loss) for the period (XI + XIV) | 23.22 |
| No of shares | 10.48 |
| EPS | 2.22 |

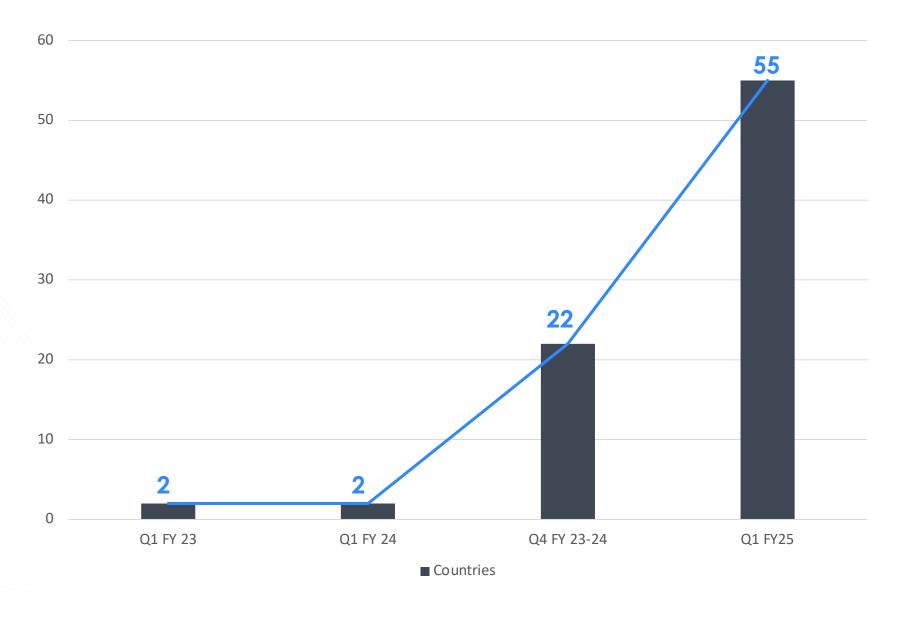


New Clients Growth





COUNTRIES SERVING GROWTH

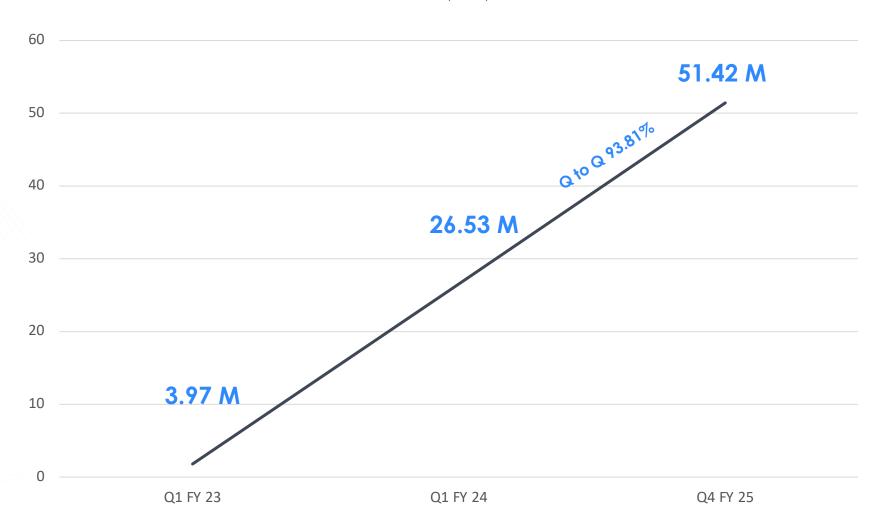




Revenue

Amount in INR (Million)

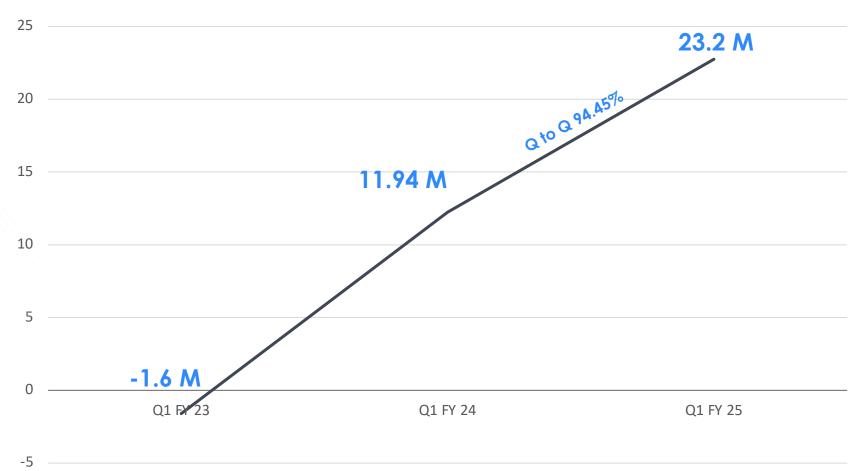
Revenue Growth Chart





Profit Growth Chart







AT A GLANCE Q1 FY25

(Consolidated in INR)

Total Revenue

51.4 Million

(Inclusive other income of 2.78 M)

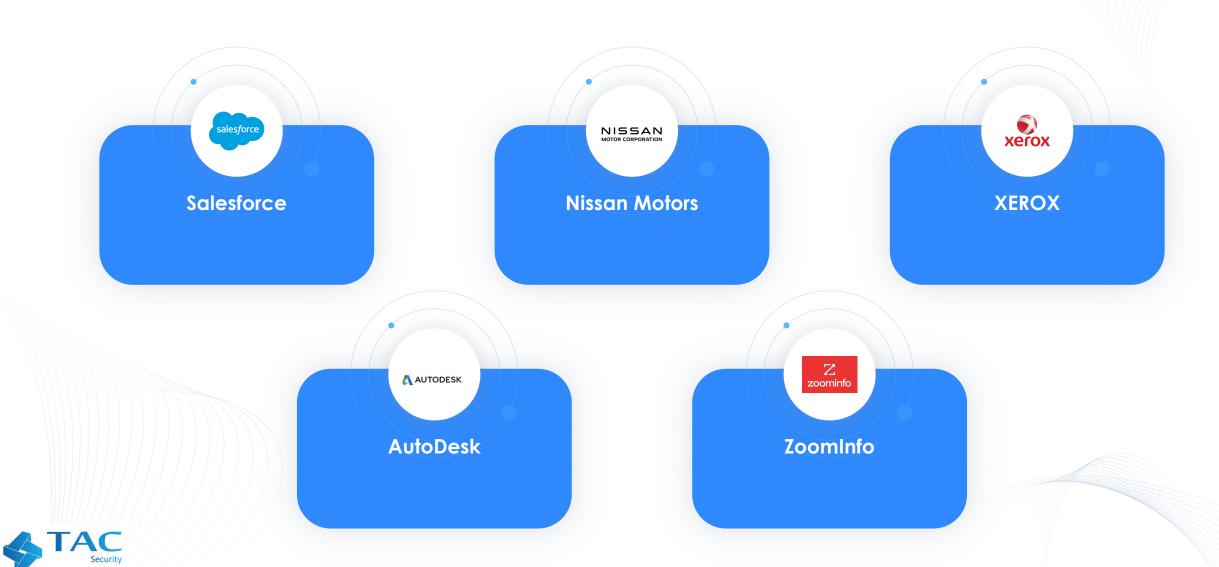
Profit After Tax

23.2 Million

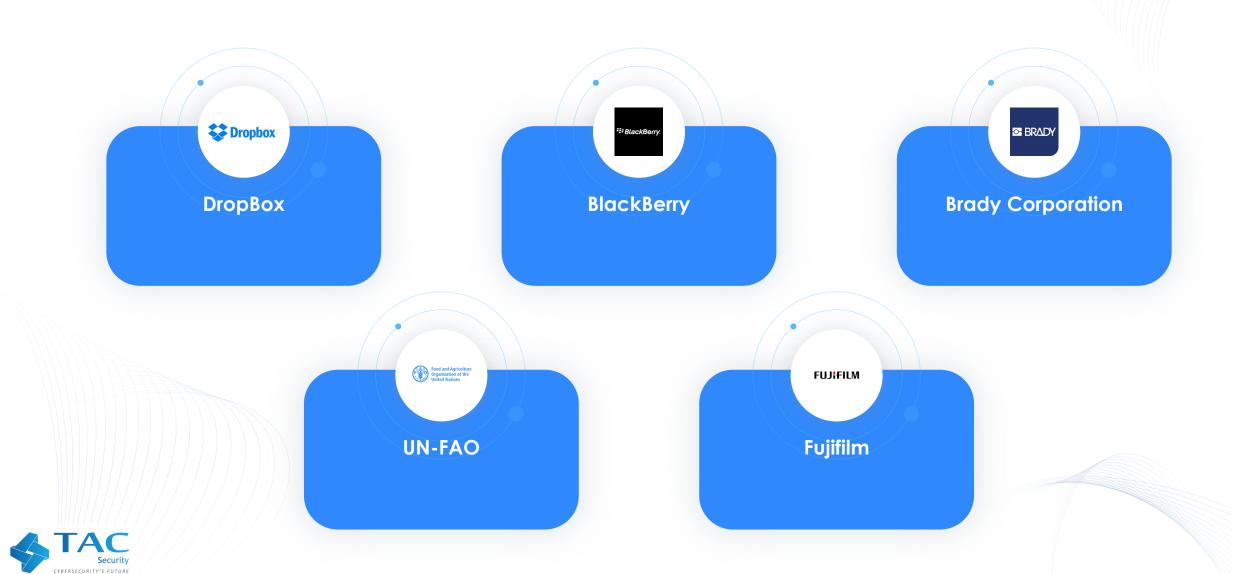
PAT (Margin)

47.74%

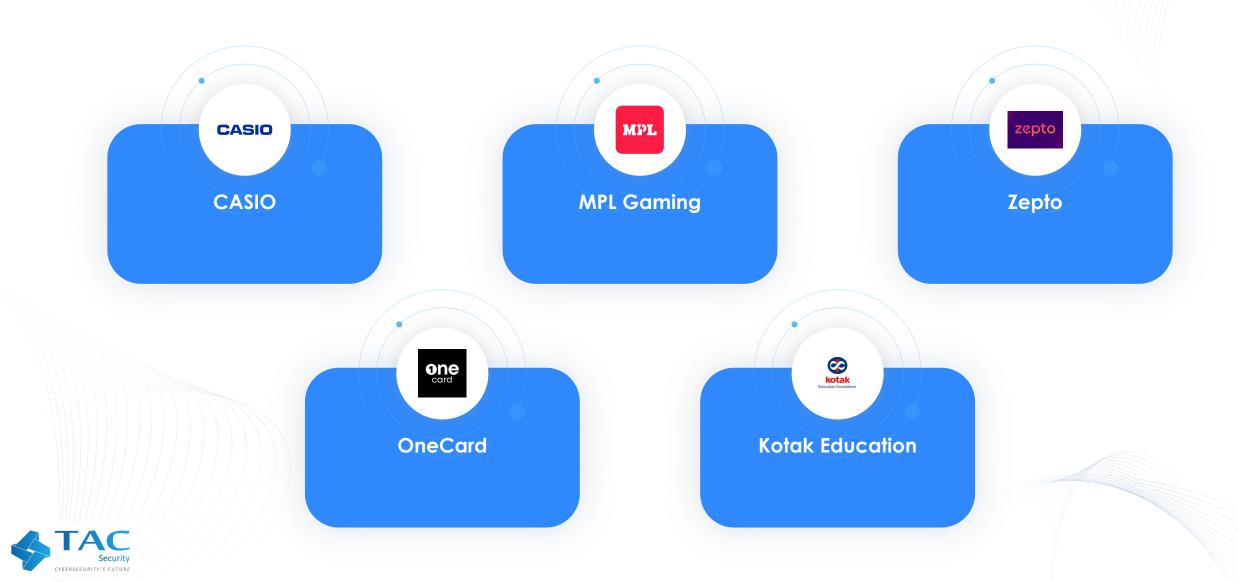
MAJOR BRANDS ACQUIRED



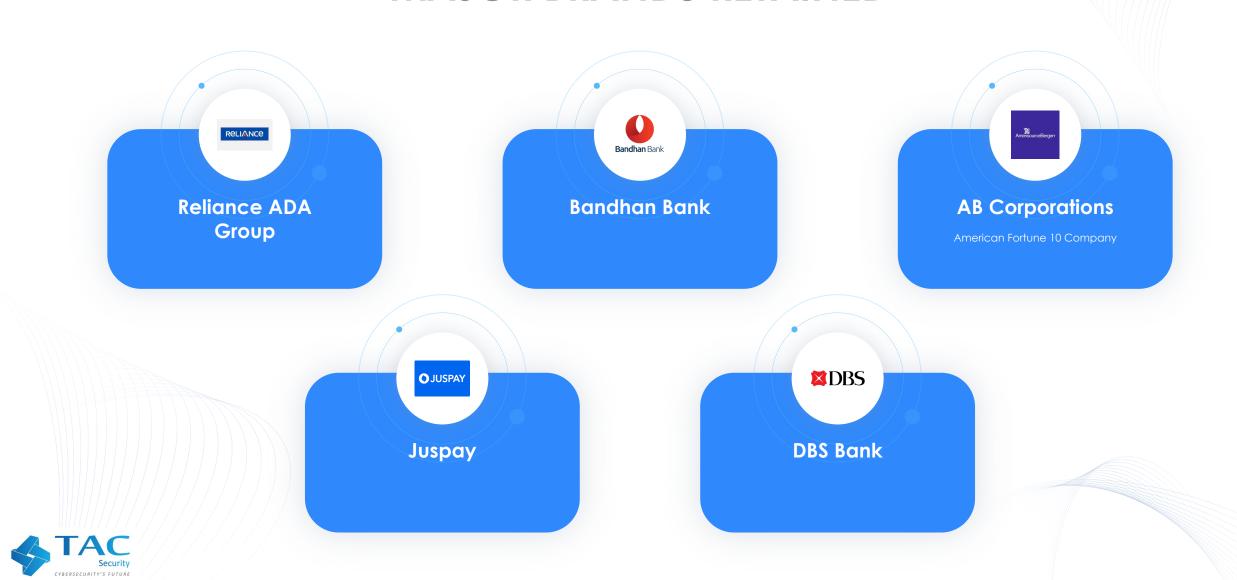
MAJOR BRANDS ACQUIRED



MAJOR BRANDS ACQUIRED



MAJOR BRANDS RETAINED



Great Place to Work Certified

In building a High-Trust, High-Performance Culture - we are delighted to inform that TAC Security has been Great Place To Work® CertifiedTM, second year in the row.





Thank you,

Disclaimer:

- The above information are related to the TAC InfoSec Limited (Group) India and U.S. subsidiary (TAC Security, Inc.)
- 2. Since company is listed on NSE SME platform Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements), Regulations, 2015 is not applicable for submission of financial results on quarterly basis.
- 3. All Figures are neither reviewed nor audited final audited /reviewed figures may vary.

If you have any question, must reach out to investor.relations@tacsecurity.com

(NSE:TAC)

