



TAC Infosec Limited
(Formerly known as TAC Infosec Private Limited)
CIN: L72900PB2016PLC045575
Reg. Office: 08th Floor, Plot No. C-203,
Industrial Area, Phase 8B,
S.A.S.Nagar Mohali, Punjab -160055, India
Ph. +91 99888 50821
Email: - company.secretary@tacsecurity.com

August 12, 2024

To,
The Manager
NSE India Limited,
Bandra Kurla Complex
Bandra (E), Mumbai – 400 051

NSE Script Code: INE0SOY01013 NSE Script Symbol: TAC

Dear Sir/ Madam,

Sub: Performance for quarter ended on 30th June 2024

With reference to the above subject, we would like to inform that Total Revenue for the quarter is INR 51.4 million and Profit after tax is INR 23.22 million. We enclose herewith detailed performance review for the quarter ended on 30th June 2024.

Please take the same on your records.

Thanking you.

Yours faithfully,
For TAC Infosec Limited,

Sharon Arora
Company Secretary and compliance officer

Mumbai
2nd Floor, Kanganwala
House, Plot No. 175 BKC,
Mumbai 400098 India

Pune
Sky Loft, Creativity Mall,
Yerawada, Pune, Maharashtra,
411006

Punjab
8th Floor, Plot No. C-203,
Industrial Focal Point, Phase
8B, Mohali, Punjab 160055

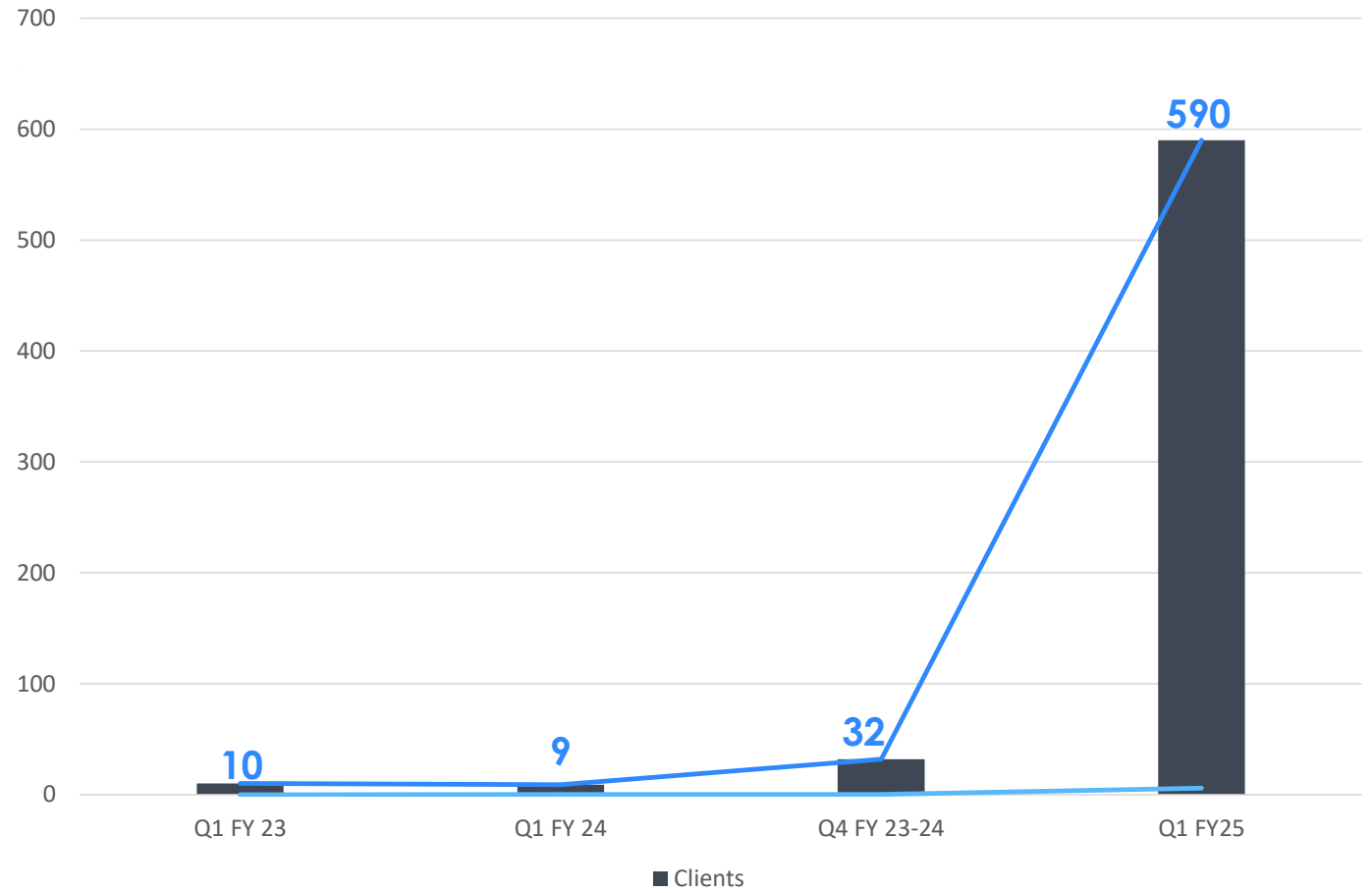
Financial Results

Amount in INR Million

Particulars	Quarter ended 30th June 2024
Income	
Revenue from operations	48.64
Other Income	2.78
I. Total Revenue	51.42
Expense	
Employee benefit	20.18
Finance Cost	1.66
Depreciation And Amortization Expense	1.49
Other Expenses	4.18
II. Total expense	27.50
III. Profit before exceptional and extraordinary items and tax (III - IV)	23.92
IV. Exceptional Items	0.00
V. Profit before extraordinary items and tax (V-VI)	23.92
VI. Extraordinary Items	0.00
VII. Profit before tax (VII - VIII)	23.92
VIII. Tax Expense	0.70
1. Current tax	0.70
2. Deferred tax	0.00
IX. Profit (Loss) for the period from continuing operations (IX - X)	23.22
X. Profit (Loss) from discontinuing operations	0.00
XI. Tax expense of discontinuing operations	0.00
XII. Profit (Loss) from Discontinuing operations (after tax) (XII - XIII)	0.00
XIII. Profit (Loss) for the period (XI + XIV)	23.22
No of shares	10.48
EPS	2.22

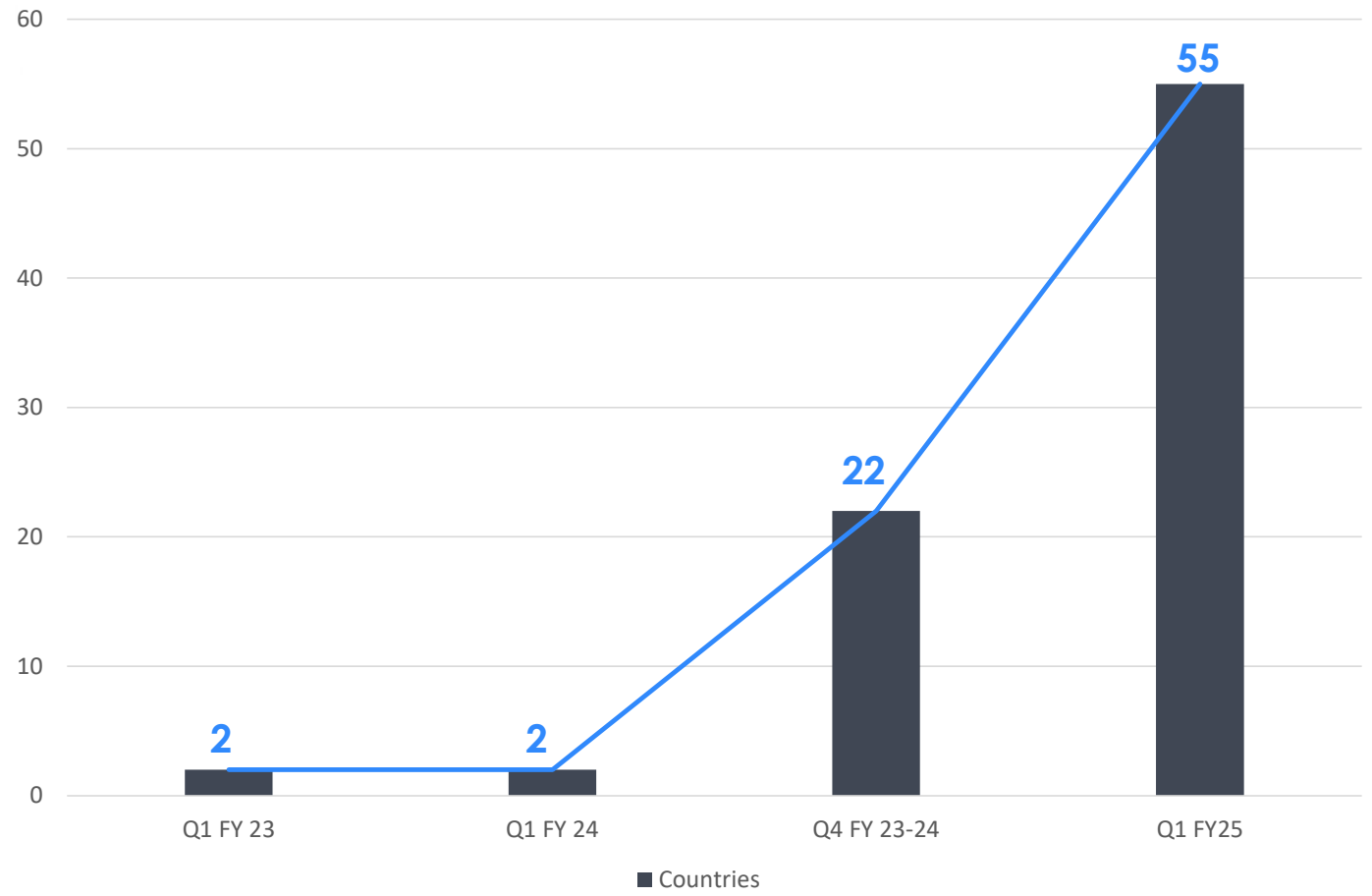
CLIENTS GROWTH

New Clients Growth



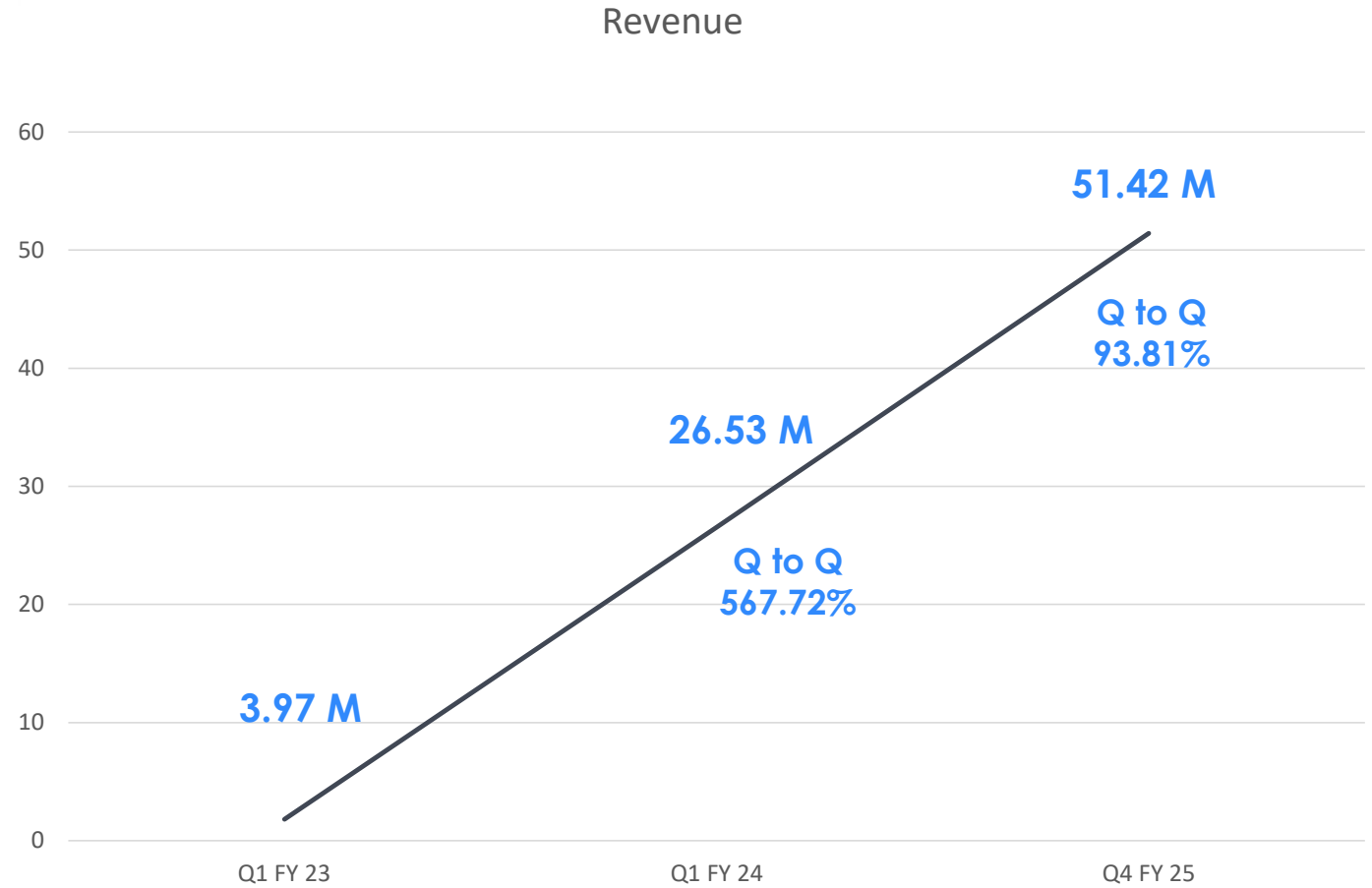
COUNTRIES

COUNTRIES SERVING GROWTH



REVENUE GROWTH

Revenue Growth Chart



CAGR for Qtr I of FY 24-25 - 259.74%

PROFIT GROWTH

Profit Growth Chart



AT A GLANCE Q1 FY25

(Consolidated in INR)

Total Revenue

51.4 Million
(incl other income of 2.78m)

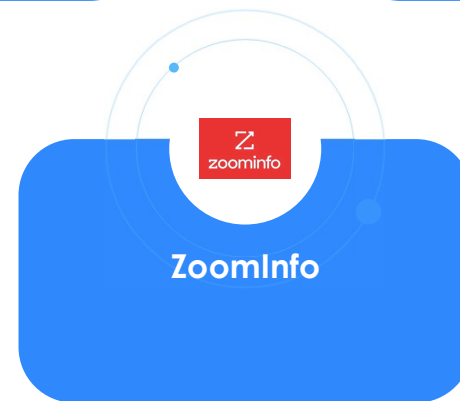
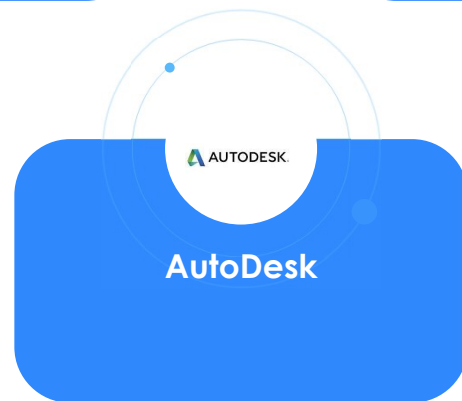
Profit After Tax

23.2 Million

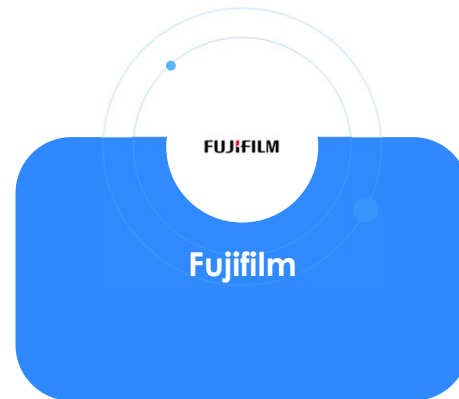
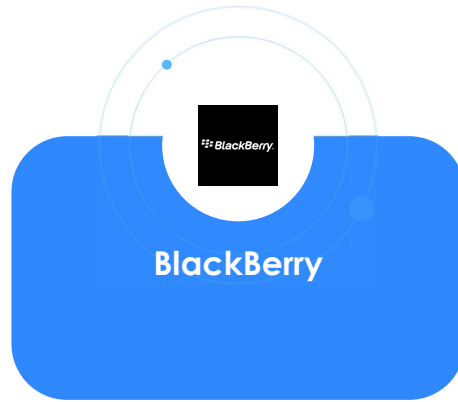
PAT (Margin)

47.74%

MAJOR BRANDS ACQUIRED



MAJOR BRANDS ACQUIRED



MAJOR BRANDS ACQUIRED



MAJOR BRANDS RETAINED



RELIANCE

Reliance ADA
Group



Bandhan Bank

Bandhan Bank



American Fortune 10 Company

AB Corporations

American Fortune 10 Company



JUSPAY

Juspay



DBS

DBS Bank

Great Place to Work Certified

In building a **High-Trust, High-Performance Culture** - we are delighted to inform that TAC Security has been **Great Place To Work® Certified™**, second year in the row.



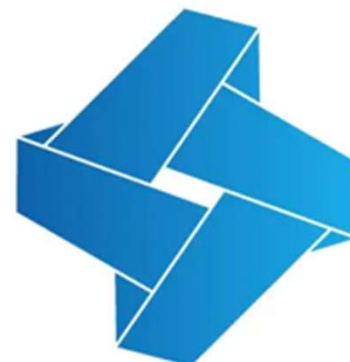
Thank you,

Disclaimer:

1. The above information are related to the TAC InfoSec Limited (Group) - India and U.S. subsidiary (TAC Security, Inc.)
2. Since company is listed on NSE SME platform Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements), Regulations, 2015 is not applicable for submission of financial results on quarterly basis.
3. All Figures are neither reviewed nor audited final audited /reviewed figures may vary.

If you have any question, must reach out to
investor.relations@tacsecurity.com

(NSE:TAC)



TAC
Security

CYBERSECURITY'S FUTURE

